

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**80100 Transportation, Department of****Oper Unit: 801 DOT**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
80110 Salaries and Wages	127,326,239.00	127,994,185.00	105,587,383.61	22,406,801.39	18%
80130 Operating Expenses	174,697,663.00	177,497,663.00	122,822,635.88	54,675,027.12	31%
80150 Capital Improvements	548,721,098.00	582,446,949.00	477,238,741.56	105,208,207.44	18%
80151 Construction Carryover	0.00	11,022,712.00	10,899,122.54	123,589.46	1%
80160 Grants	52,412,500.00	65,698,290.00	49,277,221.14	16,421,068.86	25%
<b>Total Expenditures</b>	<b>903,157,500.00</b>	<b>964,659,799.00</b>	<b>765,825,104.73</b>	<b>198,834,694.27</b>	<b>21%</b>
<b>Expenditures by Funding Source</b>					
General Fund	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0%</b>
Federal Fund	<b>481,570,185.00</b>	<b>521,930,652.00</b>	<b>434,032,206.90</b>	<b>87,898,445.10</b>	<b>17%</b>
Special Fund	<b>421,587,315.00</b>	<b>442,729,147.00</b>	<b>331,792,897.84</b>	<b>110,936,249.16</b>	<b>25%</b>
<b>Total Expenditures by Source</b>	<b>903,157,500.00</b>	<b>964,659,799.00</b>	<b>765,825,104.73</b>	<b>198,834,694.27</b>	<b>21%</b>